

HARLAN COUNTY HIGH SCHOOL SBDM COUNCIL POLICY

<i>COUNCIL POLICY TYPE</i>	<i>POLICY NUMBER</i>
<input type="checkbox"/> <i>By-Laws (Council Operational Policy)</i>	
<input checked="" type="checkbox"/> <i>Function (School Operational Policies)</i>	<i>HC 056</i>

POLICY TOPIC DESCRIPTION

BUDGET

POLICY STATEMENT

The allocations for the upcoming school year shall be provided to the SBDM Council within two weeks of receiving these allocations from the Financial Department. The Council will consider the following when developing the budget: the needs as identified in the Comprehensive School Improvement Plan (CSIP), the number of staff needed to meet contractual obligations and class size caps, the classroom and operational needs of the school, suggestions taken from the faculty and staff, and other requests. This action must be reflected in the minutes of the SBDM Council.

During the year, the principal may make line-item changes in the budget up to \$1500. If the amount exceeds \$1500, the SBDM Council will meet and approve it before action is taken. If changes are made, the principal must report these changes to the SBDM Council at their regularly scheduled meeting so that adjustments can be made to future budget allocations if needed.

KRS 160.345 (3) (a) RD

Policy Title		
BUDGET		
5-24-13	6-25-13	
1 st Reading	2 nd Reading For Adoption	
Bob Howard	Bob Howard	
Council Chairperson	Council Chairperson	